

SAN JACINTO COUNTY EMERGENCY SERVICES DISTRICT #2
24518 PECAN TREE LANE – WATERWOOD
HUNTSVILLE TX 77320
NOTICE OF MEETING

Public Notice is hereby given that a called meeting of the Board of Emergency Services Commissioners, SAN JACINTO COUNTY EMERGENCY SERVICES DISTRICT #2 (the “District”) will be held on **TUESDAY, SEPTEMBER 8, 2026, at 5:00 PM** at the **WATERWOOD IMPROVEMENT ASSOCIATION, INC. OFFICE COMMUNITY ROOM, 24518 PECAN TREE LANE, WATERWOOD.** The following agenda items will be discussed and/or acted upon in this meeting. If, during the course of the meeting, any discussion of any item on the agenda should be held in Closed Session, the Board will convene in such Closed Session in accordance with the Open Meetings Act, Texas Government Code, Section 551.001, et seq. Agenda Items do not have to be taken in the same order as shown on the meeting notice.

1. Call meeting to order and recognize quorum of Commissioners.
2. Pledge of Allegiance, opening prayer and welcome guests.
3. Public comments.
4. President’s remarks.
5. Reports from Waterwood Fire & Rescue and Allegiance Ambulance.
6. Approve August 18, 2026 meeting minutes.
7. Review, discuss, and take action regarding the treasurer’s report and pay bills.
8. Review, discuss, and take action regarding the establishment of a new bank account at People’s State Bank for WFR fire truck grant funds.
9. Adopt Fiscal Year Ending December 31, 2027 Budget.
10. Adopt Order Setting Rate and Levying Tax for 2026.
11. Authorize obtaining proposal for property and liability insurance renewal.
12. Executive Session.
13. Adjourn meeting.

Agenda Prepared By:
Brooke Mounce
SJC ESD 2 Administrator



PROPOSED 2027 SJC ESD 2 BUDGET

Allegiance Mobile Health	\$ 96,252.00
Waterwood Fire & Rescue Budget	\$ 27,535.00
SJC ESD 2 District Insurance	\$ 2,800.00
Safe-D Annual Dues	\$ 500.00
Website	\$ 595.00
Administrative Assistant	\$ 9,600.00
SHECO (Fire Station)	\$ 3,000.00
WMUD (Fire Station)	\$ 1,000.00
Attorney Fees	\$ 15,000.00
Insurance (Fire Trucks)	\$ 9,032.00
Worker's Comp - VFD	\$ 1,500.00
ESO Software	\$ 2,000.00
Fire Station Lease	\$ 24,000.00
SJC Tax Office Fees	\$ 4,500.00
SJC Appraisal District Fees	\$ 4,500.00
Office (QuickBooks, Emails, etc.)	\$ 1,300.00
Verizon PTT Radios	\$ 1,800.00

\$ 204,914.00

Tax Rate 0.10000 per \$100 of Valuation	
Certified Estimate of Taxable Value	\$ 131,458.37
Estimated WIA Contribution	\$ 49,455.63
WIA Lease Contribution	\$ 24,000.00

\$ 204,914.00

SAN JACINTO COUNTY EMERGENCY SERVICES DISTRICT NO. 2
TAXPAYER IMPACT STATEMENT

Fiscal Year Ending December 31, 2027 Budget

House Bill 1522, passed by the 89th Texas Legislature (2025), amends Section 551.043, Texas Government Code to require that the notice of a meeting required to be posted under Section 551.043(a), Texas Government Code, at which a governmental body will discuss or adopt a budget for the governmental body, must include a taxpayer impact statement showing, for the median-valued homestead property, a comparison of the property tax bill in dollars pertaining to the property for the current fiscal year to an estimate of the property tax bill in dollars for the same property for the upcoming fiscal year.

San Jacinto County Emergency Services District No. 2 (the "District") has proposed a budget for the District's Fiscal Year End December 31, 2027. The District intends to adopt its budget before it sets its 2026 tax rate, as required by Chapter 775, Texas Health & Safety Code.

- **Value of Median-Valued Homestead Property in the District:** \$ 252,270.00
- **Property Tax Bill for a Median-Valued Homestead in the Current Fiscal Year (\$0.10):**
\$ 252.27
- **Estimated Property Tax Bill for a Median-Valued Homestead for the Upcoming Fiscal Year if the District Adopts the Proposed Budget and Tax Rate (\$0.10):** \$253.63
- **Estimated Property Tax Bill for a Median-Valued Homestead for the Upcoming Fiscal Year if the District Adopts a Balanced Budget Funded at the No-New-Revenue Tax Rate (\$0.10):** \$253.63

The estimates in this Taxpayer Impact Statement are valid only for the proposed budget and the proposed estimated tax rate that the District will consider at its meeting on **September 8, 2026**. The proposed budget may be amended by District at any time. The proposed tax rate may be set at less than what is proposed. If the District's Board of Commissioners intends to discuss the proposed budget at a subsequent meeting, the District will include a Taxpayer Impact Statement with the notice for that meeting which will include updated estimates based on any amendments to the proposed budget and set tax rate.

Print Name: Brooke Mounce
Title: SJC ESD #2 Administrative Assistant

September 1, 2026
Date